

City National Corporation
Financial Statistics

City National Corp. (NYSE: CYN)	Q3-08	Q2-08	Q1-08	Q4-07	Q3-07	Q2-07	Q1-07	Q4-06	Q3-06	Q2-06	Q1-06	Q4-05
EPS (diluted)	\$ 0.34	\$ 0.73	\$ 0.91	\$ 0.96	\$ 1.22	\$ 1.19	\$ 1.15	\$ 1.19	\$ 1.20	\$ 1.16	\$ 1.12	\$ 1.21
Net Income (\$ millions)	\$ 16.6	\$ 35.5	\$ 44.0	\$ 46.9	\$ 60.1	\$ 59.2	\$ 56.5	\$ 58.6	\$ 59.0	\$ 58.7	\$ 57.2	\$ 61.8
Net Interest Income (\$ millions)	\$ 152.8	\$ 150.2	\$ 148.2	\$ 154.4	\$ 153.7	\$ 152.9	\$ 147.3	\$ 150.8	\$ 149.0	\$ 154.0	\$ 152.4	\$ 160.0
Net Interest Margin - tax equivalent basis	4.23%	4.23%	4.26%	4.42%	4.42%	4.46%	4.49%	4.51%	4.53%	4.65%	4.62%	4.85%
Noninterest Income (\$ millions)	\$ 50.1	\$ 81.5	\$ 79.8	\$ 82.3	\$ 81.2	\$ 73.7	\$ 65.9	\$ 64.3	\$ 64.8	\$ 58.6	\$ 54.9	\$ 52.9
Service charges on deposit accounts	\$ 12.4	\$ 12.2	\$ 11.1	\$ 9.5	\$ 8.8	\$ 8.5	\$ 8.5	\$ 7.9	\$ 8.0	\$ 7.7	\$ 8.1	\$ 7.8
Investment Services and Trust Fees (1)	\$ 52.9	\$ 52.9	\$ 53.8	\$ 55.2	\$ 53.0	\$ 48.8	\$ 44.0	\$ 44.1	\$ 43.1	\$ 37.2	\$ 33.5	\$ 31.5
International Services Income	\$ 8.2	\$ 8.2	\$ 7.7	\$ 8.4	\$ 8.0	\$ 7.6	\$ 6.5	\$ 6.5	\$ 6.8	\$ 6.9	\$ 6.0	\$ 6.3
Noninterest Expense (\$ millions)	\$ 145.8	\$ 141.5	\$ 143.1	\$ 144.3	\$ 137.4	\$ 132.6	\$ 123.8	\$ 127.0	\$ 120.7	\$ 119.2	\$ 115.3	\$ 114.2
Minority interest	\$ 1.2	\$ 2.3	\$ 3.3	\$ 2.2	\$ 2.2	\$ 2.3	\$ 2.1	\$ 1.7	\$ 1.8	\$ 1.2	\$ 1.2	\$ 0.6
Effective Tax Rate	25%	36%	35%	37%	38%	37%	37%	34%	36%	38%	38%	38%
Efficiency Ratio	71%	60%	62%	60%	58%	58%	57%	58%	56%	55%	55%	53%
Total Average Loans (\$ billions)	\$ 12.2	\$ 12.1	\$ 11.7	\$ 11.5	\$ 11.2	\$ 11.0	\$ 10.6	\$ 10.2	\$ 10.0	\$ 9.9	\$ 9.6	\$ 9.2
Total Average Deposits (\$ billions)	\$ 11.7	\$ 11.7	\$ 11.5	\$ 12.0	\$ 12.4	\$ 12.6	\$ 11.9	\$ 12.1	\$ 11.9	\$ 11.9	\$ 11.6	\$ 12.0
Total Average Demand Deposits	\$ 5.6	\$ 5.6	\$ 5.4	\$ 5.6	\$ 5.5	\$ 5.6	\$ 5.5	\$ 5.7	\$ 5.6	\$ 5.8	\$ 5.8	\$ 6.2
Total Assets (\$ billions, end of period)	\$ 16.3	\$ 16.3	\$ 15.9	\$ 15.9	\$ 15.5	\$ 15.8	\$ 15.3	\$ 14.9	\$ 14.6	\$ 14.5	\$ 14.7	\$ 14.6
Assets Under Administration (\$ billions) (1)	\$ 52.4	\$ 53.5	\$ 55.9	\$ 58.5	\$ 59.2	\$ 57.3	\$ 48.4	\$ 48.5	\$ 48.3	\$ 47.0	\$ 40.2	\$ 39.3
Assets Under Management (\$ billions) (1)	\$ 33.1	\$ 33.8	\$ 35.9	\$ 37.3	\$ 37.1	\$ 35.9	\$ 27.1	\$ 27.6	\$ 27.2	\$ 26.6	\$ 19.0	\$ 19.0
Provision for Credit Losses (\$ millions)	\$ 35.0	\$ 35.0	\$ 17.0	\$ 20.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Charge-offs (Recoveries) (\$ millions)	\$ 12.8	\$ 18.9	\$ 12.1	\$ 3.9	\$ 3.6	\$ 2.3	\$ (1.2)	\$ (2.9)	\$ 1.9	\$ 1.2	\$ 2.7	\$ (2.1)
Allowance for Loan Losses (\$ millions) (1)	\$ 208.0	\$ 185.1	\$ 168.3	\$ 168.5	\$ 152.0	\$ 157.8	\$ 161.0	\$ 155.3	\$ 159.1	\$ 157.6	\$ 156.5	\$ 154.0
Total Nonperforming Assets (\$ millions)	\$ 153.2	\$ 115.3	\$ 117.4	\$ 75.6	\$ 26.2	\$ 22.3	\$ 23.4	\$ 20.9	\$ 18.8	\$ 15.0	\$ 14.6	\$ 14.4
Allowance for Loan Losses / Total Loans (%) (1)	1.7	1.5	1.4	1.5	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.7
Return on Average Assets	0.41%	0.89%	1.13%	1.19%	1.53%	1.54%	1.55%	1.58%	1.61%	1.59%	1.57%	1.69%
Return on Average Equity	3.91%	8.42%	10.46%	11.28%	14.69%	14.79%	15.10%	15.77%	16.30%	16.20%	15.68%	17.15%
Total risk-based capital ratio (%) (1)	11.04	10.95	11.22	11.27	12.01	12.28	13.12	13.53	14.21	14.36	15.51	15.53
Tier 1 risk based capital ratio (%) (1)	9.13	9.03	9.29	9.31	9.57	9.82	10.62	11.01	11.18	11.29	12.36	12.33
Leverage (%) (1)	8.01	7.89	8.06	7.97	7.80	7.97	8.59	8.74	8.66	8.45	8.92	8.82
Average Number of Colleagues (FTE)	3,027	3,013	2,959	2,914	2,878	2,903	2,800	2,670	2,672	2,648	2,566	2,524
Shares Repurchased	-	230,000	191,500	357,900	858,400	16,500	263,000	241,600	546,900	1,491,600	41,200	-
Average Diluted Shares Outstanding (\$ millions)	48.63	48.52	48.52	48.87	49.41	49.84	49.09	49.01	49.32	50.65	51.31	51.05
Book Value Per Share	\$ 34.61	\$ 34.90	\$ 35.14	\$ 34.61	\$ 33.99	\$ 33.20	\$ 32.72	\$ 31.39	\$ 30.61	\$ 29.26	\$ 29.87	\$ 29.55
Dividends Per Share	\$ 0.48	\$ 0.48	\$ 0.48	\$ 0.46	\$ 0.46	\$ 0.46	\$ 0.46	\$ 0.41	\$ 0.41	\$ 0.41	\$ 0.41	\$ 0.36
Dividend Payout Ratio (%)	140.24	65.40	52.75	47.44	37.26	38.22	39.11	33.55	33.64	34.43	35.65	28.89

(1) Certain prior period amounts have been reclassified to conform to the current period presentation.